

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Lee District

### Storm Drainage Projects

**Fund** 308

**Project Number/Subproject Number** Z00018/(Z103)

**Project Name** Brookview Drive

**Project Description** 100' overland relief w/flood proofing @ 5905 Brookview Drive

**Total Project Estimate (\$K)** 170

**Future Funding (\$K)**

**Current Status** Design

**Construction Award (Estimated)** Summer 2004

**Project Complete (Estimated)** Fall 2004

### Remarks

Deck on property must be removed to accommodate proposed swale. Two easements needed (1 storm and 1 temporary). A retaining wall is needed at this site and is to be designed via the annual structural contract. Plats were revised to accommodate retaining wall design. Staff is working with two property owners to resolve property owners' concerns. Easement plats were finalized in 7/03. One property owner has requested for the extension of the retaining wall beyond the scope of initial project; this request is being evaluated.

Winter = Jan., Feb., Mar.

Spring = Apr., May, June

Summer = July, Aug., Sept.

Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Lee District

### Storm Drainage Projects

**Fund** 308

**Project Number/Subproject Number** L00034

**Project Name** Kingstowne Monitoring

**Project Description** Water quality monitoring requirements required by the U.S. Army Corps of Engineers for the development of the South Van Dorn Street extension.

**Total Project Estimate (\$K)** 39

**Future Funding (\$K)**

**Current Status** Construction

**Construction Award (Estimated)** N/A

**Project Complete (Estimated)** Spring 2004

### Remarks

Field review held on 2/11/04 to establish scope of work; MSMD to proceed with remediation work.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

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## Lee District

### Storm Drainage Projects

**Fund** 310

**Project Number/Subproject Number** X00093

**Project Name** Hayfield Farms

**Project Description** This project is required to alleviate flooding of 12 dwellings within Hayfield Farms Subdivision

**Total Project Estimate (\$K)** 840

**Future Funding (\$K)** 250

**Current Status** Design

**Construction Award (Estimated)** Fall 2004

**Project Complete (Estimated)** Summer 2005

### Remarks

District Supervisor's office and DPWES staff have held several meetings with the citizens committee. At a meeting on 9/19/02, at Supervisor Kauffman's office, the citizen's committee decided to pursue flood proofing with no pipe replacement. The flood proofing concepts will be presented to the affected individual property owners for their approval in 4/04. Additional survey of houses requiring flood proofing will be initiated upon acceptance of flood proofing concepts by the HOA.

On 8/19/02, to accommodate Virginia Department of Transportation's (VDOT) request, the scope of this project was expanded to include drainage improvements at First Baptist Church of Kingstowne, Plan No. 6105-SP-02-1. Survey for the design of this storm sewer to be requested in 4/04. This project is not fully funded.

Winter = Jan., Feb., Mar.

Spring = Apr., May, June

Summer = July, Aug., Sept.

Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

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## Lee District

### Storm Drainage Projects

**Fund** 316

**Project Number/Subproject Number** CA0235

**Project Name** Elmwood Drive

**Project Description** Drainage improvements to alleviate house flooding to approximately 15 homes.

**Total Project Estimate (\$K)** 500

**Future Funding (\$K)** 465

**Current Status** Preliminary Design

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** TBD

### Remarks

Site visit and stream restoration opportunities have been evaluated by team. Recommendations of team presented to senior staff to finalize scope of project. Project is funded for design only.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

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## Lee District

### Storm Drainage Projects

**Fund** 316

**Project Number/Subproject Number** LH0232

**Project Name** Huntley Subdivision

**Project Description** 120 LF streambank stabilization

**Total Project Estimate (\$K)** 166

**Future Funding (\$K)** 118

**Current Status** Preliminary Design

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** TBD

### Remarks

Field inspection made by staff on 2/26/04, indicated evidence of further stream bank erosion; a follow-up assessment of the stream by the scoping team being scheduled; scope of project to be finalized by 4/04. Project not funded for construction.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

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## Lee District

### Storm Drainage Projects

**Fund** 316

**Project Number/Subproject Number** CA0252

**Project Name** Runnymede Subdivision

**Project Description** Streambank stabilization

**Total Project Estimate (\$K)** 670

**Future Funding (\$K)** 625

**Current Status** Preliminary Design

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** TBD

### Remarks

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.

D&D authorized to proceed with conceptual design on 9/24/03 and the conceptual design(s) were completed and delivered to SWPD on 12/2/03.

Concept plans were discussed with the Community Board and Supervisor's staff in a meeting held on 12/3/03. The Board members informed Supervisor's staff of the preferred design alternative by late 1/04. Survey requested 2/04, estimated completion is 4/04; design proposal in progress.

Project scoping assessment conducted by staff in late 2/04. Some scoping adjustments are anticipated. Follow-up citizen meeting is scheduled for 3/24/04, to discuss scope and construction funding issues.

The project is funded for design only. A transfer from the Vine Street project for construction funding to be requested at FY 04 carryover budget review. Construction schedule to be developed upon receiving construction funds.

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# DPWES CAPITAL PROJECT SUMMARY REPORT

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## Lee District

### Storm Drainage Projects

**Fund** 316

**Project Number/Subproject Number** CA0451

**Project Name** Vine Street

**Project Description** BMP retrofit

**Total Project Estimate (\$K)** 120

**Future Funding (\$K)**

**Current Status** Preliminary Design

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** TBD

### Remarks

Final flood plain study (#6674-FP-01-1) approved. Project scope limited to an investigation into the amount of BMP's that can be gained by retrofitting existing conditions.

Due to this reduction in scope, SWPD will utilize the available pro-rata funds to address erosion issues associated with the Runnymede Subdivision project.

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# DPWES CAPITAL PROJECT SUMMARY REPORT

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## Lee District

### Storm Drainage Projects

**Fund** MIS

**Project Number/Subproject Number** 475888

**Project Name** Huntley Meadows Wetland Impvt.

**Project Description** Design of bio-remediation type erosion controls and construction of a wetland impoundment structure.

**Total Project Estimate (\$K)** 400

**Future Funding (\$K)**

**Current Status** Preliminary Design

**Construction Award (Estimated)** Summer 2004

**Project Complete (Estimated)** Fall 2004

### Remarks

WSSI, the consultant, submitted a revised 60% design plan; the project team met and agreed that the design needed revision to include breaching an off-site berm in multiple locations; this breaching will split the flow and reduce the concentrated flow through Barnyard Run. FCPA is simultaneously considering the acquisition of adjacent property to facilitate the new option. The acquisition, which is ongoing independent of design work, will partially offset the cost of the access to the site.

At the direction of the project team, a concept plan for the work is currently in progress by staff. Once approved, a design based on that concept plan will be pursued.

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# DPWES CAPITAL PROJECT SUMMARY REPORT

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## Lee District

### Roads, Neighborhood Improvements, & Commercial Revitalization Projects

**Fund** 300

**Project Number/Subproject Number** 006615

**Project Name** Telegraph Road/Florence Lane

**Project Description** Addition of left turn lane on Telegraph Road and realignment of Florence Lane

**Total Project Estimate (\$K)** 807

**Future Funding (\$K)**

**Current Status** Construction

**Construction Award (Actual)** 09/01/2003

**Project Complete (Estimated)** Spring 2004

### Remarks

Notice-to-proceed issued 10/6/03. Construction is 40% complete.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

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## Lee District

### Roads, Neighborhood Improvements, & Commercial Revitalization Projects

**Fund** 304

**Project Number/Subproject Number** 064134

**Project Name** South Van Dorn St., Ph. III

**Project Description** Extension of South Van Dorn Street as a 4 lane roadway to Telegraph Road for distance of 2860 LF

**Total Project Estimate (\$K)** 5,314

**Future Funding (\$K)**

**Current Status** Construction

**Construction Award (Estimated)** N/A

**Project Complete (Estimated)** TBD

### Remarks

Developer started roadway construction on 9/10/02. Clearing operations underway when wet weather and winter conditions required stoppage of work in late 2002. Developer is attempting to drain the site and find suitable dry fill material. Some fill material has been located and the contractor has started rough grading the project in 10/03. Final traffic signal plans approved 10/28/03.

Winter = Jan., Feb., Mar.  
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Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

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## Lee District

### Roads, Neighborhood Improvements, & Commercial Revitalization Projects

**Fund** 315

**Project Number/Subproject Number** 008903

**Project Name** Springfield Streetscape Phase I

**Project Description** Streetscape improvements to streets in the Springfield central business area

**Total Project Estimate (\$K)** 3,084

**Future Funding (\$K)**

**Current Status** Design

**Construction Award (Estimated)** Spring 2004

**Project Complete (Estimated)** Fall 2004

### Remarks

Eighteen of 33 easements acquired for streetscape improvements. Proceeding with project only for areas where easements have been acquired. Based on discussions with the Supervisor, the remaining areas will be deleted from the project scope. VDOT permit application was submitted on 02/24/04.

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Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

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## Lee District

### Roads, Neighborhood Improvements, & Commercial Revitalization Projects

**Fund** 315

**Project Number/Subproject Number** 008903

**Project Name** Springfield Streetscape Signage

**Project Description** Install directional signage in Springfield area.

**Total Project Estimate (\$K)** 100

**Future Funding (\$K)**

**Current Status** On Hold

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** TBD

### Remarks

Gateway signs proposed for eight locations in Springfield area. Application for VDOT permit was made on 10/18/02. Comments received from VDOT on 11/12/02. Currently working to resolve VDOT comments with Supervisors office.

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# DPWES CAPITAL PROJECT SUMMARY REPORT

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## Lee District

### Roads, Neighborhood Improvements, & Commercial Revitalization Projects

**Fund** 340

**Project Number/Subproject Number** 013918

**Project Name** Jefferson Manor IIB

**Project Description** Street and drainage improvements to Fort Drive for a total of 1550 LF

**Total Project Estimate (\$K)** 1,415

**Future Funding (\$K)** 1,415

**Current Status** Design

**Construction Award (Estimated)** Fall 2005

**Project Complete (Estimated)** Fall 2006

### Remarks

HCD requested project to proceed with final design on 11/25/03. Survey requested 2/10/04.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Lee District

### Roads, Neighborhood Improvements, & Commercial Revitalization Projects

**Fund** 340

**Project Number/Subproject Number** 013918

**Project Name** Jefferson Manor III

**Project Description** Street and drainage improvements to Edgehill Drive, Albemarle Drive, Fairhaven Avenue and Edgehill Court for a total of 3,500 LF

**Total Project Estimate (\$K)** 2,690

**Future Funding (\$K)** 2,690

**Current Status** On Hold

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** TBD

### Remarks

Not funded for final design, land acquisition, or construction.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Lee District

### Roads, Neighborhood Improvements, & Commercial Revitalization Projects

**Fund** 340

**Project Number/Subproject Number** 013918

**Project Name** Jefferson Manor IV

**Project Description** Street and drainage improvements to Monticello Road, Williamsburg Road and Fairhaven Avenue for a total 3,100 LF

**Total Project Estimate (\$K)** 2,690

**Future Funding (\$K)** 2,690

**Current Status** On Hold

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** TBD

### Remarks

Not funded for final design, land acquisition, or construction.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.



# DPWES CAPITAL PROJECT SUMMARY REPORT

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## Lee District

### Walkways, Bus Shelters, and Sanitary Sewer Projects

**Fund** 102

**Project Number/Subproject Number** 26002G/(02411)

**Project Name** Buckman Rd @ Russell Rd EB (southeast side)

**Project Description** Installation of pad

**Total Project Estimate (\$K)** 12

**Future Funding (\$K)**

**Current Status** Preliminary Design

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** TBD

### Remarks

Survey complete; initial federal environmental clearance received; land acquisition required; coordinating with DOT, Supervisor's office, and property owner on scope of project, attempting to work out solution involving a shelter on owner's property behind existing median; schedule to be determined once scope is finalized.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Lee District

### Walkways, Bus Shelters, and Sanitary Sewer Projects

**Fund** 102

**Project Number/Subproject Number** 26002G/(02409)

**Project Name** Franconia Rd @ Westchester St EB

**Project Description** Installation of bench

**Total Project Estimate (\$K)** 15

**Future Funding (\$K)**

**Current Status** Land Acquisition

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** TBD

### Remarks

Survey, utility designation, and design complete; initial and final federal environmental clearances obtained; additional property research revealed that land acquisition is required; land acquisition in progress (authorization to prepare VDOT Basic Acquisition Report and begin negotiations issued 10/1/03); property owner non-responsive - unable to contact.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

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## Lee District

### Walkways, Bus Shelters, and Sanitary Sewer Projects

**Fund** 102

**Project Number/Subproject Number** 26002G/(02404)

**Project Name** Lockheed Blvd. @ Fairchild Drive EB (Hybla Valley Elem. Schl.)

**Project Description** Installation of bus shelter

**Total Project Estimate (\$K)** 19

**Future Funding (\$K)**

**Current Status** Construction

**Construction Award (Actual)** 01/12/2004

**Project Complete (Estimated)** Spring 2004

### Remarks

Construction authorized 11/13/03; construction task order notice-to-proceed issued 1/12/04 (construction 60% complete).

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Lee District

### Walkways, Bus Shelters, and Sanitary Sewer Projects

**Fund** 102

**Project Number/Subproject Number** 26002G/(02408)

**Project Name** Route 1 @ Reddick Ave SB

**Project Description** Installation of bench

**Total Project Estimate (\$K)** 15

**Future Funding (\$K)**

**Current Status** Construction

**Construction Award (Actual)** 09/24/2003

**Project Complete (Actual)** 03/01/2004

### Remarks

Construction 100% complete.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Lee District

### Walkways, Bus Shelters, and Sanitary Sewer Projects

**Fund** 102

**Project Number/Subproject Number** 26002G/(02402)

**Project Name** Seven Woods Dr @ Tamarind St. NB (northeast side)

**Project Description** Installation of bus shelter

**Total Project Estimate (\$K)** 19

**Future Funding (\$K)**

**Current Status** Construction

**Construction Award (Actual)** 12/08/2003

**Project Complete (Actual)** 01/05/2004

### Remarks

Construction 100% complete 1/5/04.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Lee District

### Walkways, Bus Shelters, and Sanitary Sewer Projects

**Fund** 102

**Project Number/Subproject Number** 26002G/(02407)

**Project Name** South Van Dorn Street @ Crown Royal Drive NB

**Project Description** Installation of bus shelter

**Total Project Estimate (\$K)** 19

**Future Funding (\$K)**

**Current Status** Land Acquisition

**Construction Award (Estimated)** Spring 2004

**Project Complete (Estimated)** Spring 2004

### Remarks

Survey, utility designation, and design complete; initial and final federal environmental clearances received; utility conflicts with Verizon and FCWA resolved; land acquisition at private residence in progress - coordinated design with property owner (authorization to begin negotiations issued 5/03); property owner concerned that shelter plans conflict with rezoning and development plan -- attempting to resolve.

Winter = Jan., Feb., Mar.

Spring = Apr., May, June

Summer = July, Aug., Sept.

Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Lee District

### Walkways, Bus Shelters, and Sanitary Sewer Projects

**Fund** 102

**Project Number/Subproject Number** 26002G/(02410)

**Project Name** Spring Mall Rd @ Mall Parking Lot EB (north side)

**Project Description** Installation of bench

**Total Project Estimate (\$K)** 15

**Future Funding (\$K)**

**Current Status** On Hold

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** TBD

### Remarks

Survey, utility designation, and design complete; initial and final federal environmental clearances received; utility conflict with Verizon resolved; land acquisition in progress (authorization to begin negotiations issued 5/03); property owner has refused to grant easement - unable to resolve; forwarded 12/15/03, to DOT to determine next course of action; DOT deleted site 1/13/04.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Lee District

### Walkways, Bus Shelters, and Sanitary Sewer Projects

**Fund** 102

**Project Number/Subproject Number** 26002G/(02403)

**Project Name** Tamarind St @ Janna Lee Ave WB

**Project Description** Installation of bus shelter

**Total Project Estimate (\$K)** 19

**Future Funding (\$K)**

**Current Status** Construction

**Construction Award (Actual)** 12/08/2003

**Project Complete (Actual)** 01/05/2004

### Remarks

Construction 100% complete 1/5/04.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.



# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Lee District

### Walkways, Bus Shelters, and Sanitary Sewer Projects

**Fund** 102

**Project Number/Subproject Number** 26002G/(02405)

**Project Name** Telegraph Road @ Pike Road NB (east side)

**Project Description** Installation of bus shelter

**Total Project Estimate (\$K)** 19

**Future Funding (\$K)**

**Current Status** Land Acquisition

**Construction Award (Estimated)** Spring 2004

**Project Complete (Estimated)** Summer 2004

### Remarks

Original survey and utility designation complete; initial and final federal environmental clearances received; coordinated with DOT and scope expanded to include sidewalk to provide access to site; additional survey, utility designation, and design complete; land acquisition required (authorization to begin negotiations issued 12/12/03; land owned by County - developing BOS to BOS bus shelter easement document); obtained letter of permission from FMD to construct 2/20/04; met with Supervisor's aide and community representative who requested design changes 2/19/04; redesigning plans in order to accommodate requested changes; plat revisions will be required.

Winter = Jan., Feb., Mar.

Spring = Apr., May, June

Summer = July, Aug., Sept.

Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Lee District

### Walkways, Bus Shelters, and Sanitary Sewer Projects

**Fund** 307

**Project Number/Subproject Number** W00400/(W410)

**Project Name** Green Spring Village Pedestrian Bridge

**Project Description** Pedestrian bridge installation

**Total Project Estimate (\$K)** 7

**Future Funding (\$K)**

**Current Status** Preliminary Design

**Construction Award (Estimated)** N/A

**Project Complete (Estimated)** N/A

### Remarks

FCPA to replace an existing fair weather crossing with a pedestrian bridge; developer agreed to construct the trail and install the bridge at no cost to the County; FCPA to purchase bridge materials; additional funding may be required to cover bridge materials; minimum design plans to be prepared (DPWES to assist FCPA with technical issues); initial field scoping meeting conducted 12/3/03; preparing total project estimate.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Lee District

### Walkways, Bus Shelters, and Sanitary Sewer Projects

**Fund** 307

**Project Number/Subproject Number** W00400/(W409)

**Project Name** North Kings Highway Illuminated Cross Walk

**Project Description** Illuminated cross walk on North Kings Hwy. opposite Huntington Metro Station

**Total Project Estimate (\$K)** 40

**Future Funding (\$K)**

**Current Status** Preliminary Design

**Construction Award (Estimated)** TBD

**Project Complete (Estimated)** TBD

### Remarks

Pilot project to evaluate the feasibility of illuminated crosswalks; proposed WMATA Metro site development will result in the installation of a traffic signal at the proposed crosswalk location; DOT coordinating with District Supervisor to define a new location for the illuminated crosswalk project; schedule to be determined after a new site has been identified.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.

# DPWES CAPITAL PROJECT SUMMARY REPORT

March 2004

## Lee District

### Walkways, Bus Shelters, and Sanitary Sewer Projects

**Fund** 402

**Project Number/Subproject Number** X00826/(M057)

**Project Name** Roso Street

**Project Description** 500 LF 8-inch sanitary sewer

**Total Project Estimate (\$K)** 138

**Future Funding (\$K)**

**Current Status** Construction

**Construction Award (Actual)** 10/20/2003

**Project Complete (Estimated)** Spring 2004

### Remarks

Construction NTP issued 11/17/03; construction 75% complete.

Winter = Jan., Feb., Mar.  
Spring = Apr., May, June  
Summer = July, Aug., Sept.  
Fall = Oct., Nov., Dec.